

PARTNERSHIP REPORT TO CSP MANAGEMENT GROUP

Completed by: Gill Morris Period: 21 August 09 22 October 09
 Date Completed: 9 October 2009 Status: Green

PROGRESS IN LAST PERIOD:

- A partnership meeting was held on 9th September the main focus of which was on partners reporting back on progress for the first six months of 2009. Five partners reported back actual energy consumption figures and eight gave short presentations on what has been achieved and planned activities.
- The partnership agreed its priority issue for submission to the CSP.
- Disappointingly, the voluntary sector event on 30 September had to be cancelled due to a lack of interest. £10,000 of funding which had been tied to this event now needs to be re-allocated.
- A proposal for the additional £5,000 funding allocated from the CSP to be spent on a community project, working with a number of households on a street to reduce their carbon emissions was rejected by the partnership. It was felt that considerable funding for the domestic sector is already available from other sources and that the funding should be concentrated on small businesses, for whom accessing funding is difficult.
- A proposal to use all the LCP's funding to fund a part time post to work with the voluntary sector and small businesses on a more direct basis is now being developed and will be considered by partnership members prior to the next meeting in November.
- Arrangements for the low energy lighting event on 28 October are being finalised. Suppliers have been invited to give presentations on lighting controls, LED lighting, fluorescent lighting and industrial and external lighting. Commercial Group, one of the LCP partners, will also be presenting on a lighting programme they have been undertaking in their warehouse operation

PLANS FOR NEXT PERIOD:

DATE	OUTCOME
October	<ul style="list-style-type: none"> • Low energy lighting event takes place on 28 October.
November	<ul style="list-style-type: none"> • The focus of the partnership's work in 2010 will be on transport and the next partnership meeting on 11 November will set the scene for this. Partners will be asked to provide an audit of what they are doing already to tackle their business related transport. Gloucestershire County Council will also be invited to give a presentation on planned initiatives in Cheltenham over the next two years. • Allocation of LCP funding to be agreed. • A briefing paper is being presented to environment overview & scrutiny committee on 25 November about the partnership's funding.
February	<ul style="list-style-type: none"> • Partners will report back on their results for 2009 and the partnership will be able to see if it has achieved the reduction target of 2,000 tonnes CO2 that it set itself for 2009.
Ongoing	<ul style="list-style-type: none"> • Development of transport work.

Status Key:

- Red – Serious problems impacting programme outcomes, requiring board involvement to resolve
- Amber – Problems impacting some programme outcomes, requiring board awareness
- Green - Otherwise

MAIN RISKS AND ISSUES (FOR BOARD ACTION OR DECISION)

None

MAIN RISKS AND ISSUES (FOR BOARD INFORMATION ONLY)

None

Relevant national indicator for partnership:

NI 186 – per capita reduction in CO₂ emissions in the local authority area

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